

**2015-2016 PROPOSED BUDGET  
RESPONSE TO REQUEST FOR INFORMATION**

**DEPARTMENT: Financial Services**

**REQUEST NO.: 111**

**REQUESTED BY: Troxclair**

**DATE REQUESTED: 08/11/15**

**DATE POSTED: 08/13/15**

**REQUEST: What is the dollar difference to the General Fund between the proposed tax rate of 0.4814 and last year's tax rate 0.4809?**

**RESPONSE:**

Fiscal year 2014-15 property tax revenue is budgeted at \$357,834,421. The fiscal year 2015-16 Proposed Budget projects property tax revenue, as a result of projected growth in taxable valuation and an increase in the tax rate to a proposed level of \$0.4814, at \$382,032,263. This represents an increase of \$24,197,842 over the fiscal year 2014-15 budgeted level.